## downtown

Downtown Orillia Business Improvement Area

Regular Board Meeting

Tuesday, April 16, 2024 - 5:30PM
Boardroom, Downtown Orillia Office
23 Mississaga Street West, Orillia

## Agenda

Notice: This meeting will be held in-person. Board members may be accommodated electronically when, for unusual or exceptional reasons, they are not able to attend. The meetings will not be livestreamed or recorded, unless advertised otherwise, and the minutes shall remain the official record of the proceedings.

## Open Session

## Chair- Michael Fredson

## Call to Order

## Approval of Agenda

## Disclosure of Interest

## Deputations

1. Pierre Ragot, Director of Sales re - Hello Gift Cards
2. Marlow Devine, Owner of Paper Planes Play Café re - Pirate Fest

## Minutes

1. Regular Meeting - Tuesday, March 19, 2024
2. Special Meeting - Tuesday, April 2, 2024

## Closed Session

## Motion to Move into Closed Session

THAT, pursuant to Section 239(2)(b) of the Municipal Act, 2001, S.O. 2001, c.25, notice is hereby given that this Committee intends to hold a closed session meeting today in the DOBIA Office, to deal with matters pursuant to Section 239(2)(b) of the said Act (personal matters about an identifiable individual, including municipal or local board employees).

## Closed Meeting Items

## Motion to Rise to Open Session

## Motions Arising from Closed Session

## Correspondence- Information Items

1. Rory Bulmer, Assistant to Mayor and Council re - Tag Days Permit for 2024
2. Michael Ladouceur, Director Business Development and Economic Development re OSUM Downtown Badge Flash Discounts

## Correspondence-Action Items

1. Dave Roulston, Publisher re - Exp orillia (sic) magazine update request car shows

## Reports

1. Darcy MacDonell re - Financial
2. Doug Cooper and Megan Murray re- Transportation Advisory Working Group
3. Ruth Howorth re - Chamber of Commerce Report
4. Councillor David Campbell re - Council Liaison Report
5. Working Group Reports
a. Ruth Howorth and Megan Murray - Easter Event Feedback and Debrief
b. Michael Fredson and Jeff Gilbert re - Vintage Market and Mariposa Folk Fest
c. Michael Fredson and Jeff Gilbert re - Car Show \& Starry Night
d. Ruth Howorth and Jennie-May Banks re - Chamber of Commerce Tie-In Events
e. Doug Cooper, Jenna French and Darcy MacDonell- Summer Saturday Night
6. Michael Fredson re - Community Safety Initiative
7. Michael Fredson re-Alleyways
8. Michael Fredson re - Birds in the Downtown

## Deputation Motions

## Date of Next Meeting

Tuesday, May 21, 2024, at 5:30PM at the DOBIA Office Boardroom.
Confidential
hellonetwork.ca


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Each initiative has its parameters and data : 00*09Z\$ oшодd ұиәши!!енәәиョ terminal ID.

1. A single reloadable Hello card per consumer for all your initiatives.
2. Each card must be activated by the consumer (data,
communications and loyalty).
3. Merchants are integrated quickly through their unique Visa
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network.
Hello's reloadable prepaid card features multi-wallet proprietary technology running on the Visa payment
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DISTRIBUTION

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Whether as a consumer for a friend or as a business for its employees, the process of purchasing,
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Hello offers a variety of tools to maximize the performance of your program.
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Make your program known
everywhere: on the street, in
businesses, etc. And measure
their level of effectiveness!
Make your program known



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Trackable
QR codes



Businesses

- Purchase history

Full name
Email addr


> consumers and stay engaged with them.
> Consumers

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Rich and real-time


Corporate orders


Balances
to ensure their satisfaction. We regularly follow up with customers

We follow up

issues in less than an hour. Our staff aims to resolve customer

We are efficient
$5:$
desire to meet their needs. toward customers and a genuine Our agents demonstrate empathy We are empathetic

## 13

Free your organization from this responsibility and focus on high value-added tasks
Customer service is our business
Help your network of local merchants against online
shopping.
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1 Based on data aggregated by Hello for local gift cards.
2 Source: PayNxt360, Country intelligence report 2017-2026
3 Source: PayNxt360, Country intelligence report 2017-2026

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In short, new sales without effort! funds, handle payments, and process refunds. processed by your staff like any Visa credit card. No changes are therefore necessary to your POS terminal, and by extension, to the way you receive transaction The Hello platform is based on a prepaid and reloadable card that runs on the Visa payment network. The Visa logo is printed on the card so that it can be

- Inscreasing sales in your business
- Acquiring new customers
This collaboration means significant benefits for your business:
Hello has created a new generation of gift cards to help local businesses such as yours.
We are proud to announce a new collaboration with the Hello company.
Content
Merchant Registration Email Template

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Sales uplift by retail sector
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the gift card, and the name of the retailer (or retailer group).

 converted into cash;




It cannot be related to the employee's job performance;



## Deputation - April 16th

## Request By:

Marlow Devine, Owner of Paper Planes Play Cafe, 178 Mississaga St. E

## Request being made:

Full Street closure of Mississaga St E from Front St - Albert St, including Peter St South to Colbourne. On August 31st, all day (Summer Nights to continue at 5pm)

August 31st is the Saturday of the well attended Pirate Festival in Couchiching Park. Connecting the events in the park, to the main street, will be a financial benefit for vendors on the main street who chose to participate (and even to those who don't). This is a way we can showcase our downtown, have a clear theme and activities that makes it easy to participate, and build a popular event for Orillians year over year. Other pirate festivals held in North America have grown in popularity and have brought in a large revenue. With the BIA supporting this closure we will be able to combine the marketing power (and dollars) of the Chamber, Lake Country, and the BIA.

## Support has been given from Allan, at the Chamber, Ryan Lay, Manager of Economic Development Board, and Allison Bradford, Culture Coordinator for the City of Orillia.

I have reached out to some downtown businesses to assess support for the event, I received support from numerous businesses on all of the blocks (I didn't reach out to everyone, or any businesses that have a member on the board).

## Businesses in support:

Bakes By the Lake
My Moon Collective
Beholders Barber
Florillia
Lonewolf
The Ticking Stripe
Rind and Truckle
Pocket and Vintage
Studio 11
Birdhouse
Sanafir

DWN Chocolate
The Kitchen Store
December Sun
Black Dog Tattoos
Blossom Plant and Goods
Uptown Living
Ever After Bridal
Paper Kapers
CC pants
Coach House Kids
Fabstyle

## Day of Support:

Marlow Devine, Scott Bohanna, Evan and Sheila Devine, David and Nancy Campbell,
Allison Bradford, Marley Lauro, Kelsey Beasley, Nicole Burch.
**Plans to form a committee for additional support

## Marketing Ideas

Creating a specific Facebook Page for event (all updates here)
Social Media Giveaway - Create a post advertising the event, and $\$ 100$ downtown dollars will be given to someone who tags a friend/shares post. This has a wide reach. Create posters early. People make plans in the summer and we want this to be in their plans

Chamber already promotes with a lot of signs along major routes.

## Rough Event Planning

Peter Street South - "Rough Seas Ahead" theme

- A variety of games for kids
- Jellyfish decorations to hang
- Underwater themed cutouts
- Message in a bottle craft
- Photo ops
- Mermaid?
- Dig for shells in sandbox


## Peter to West

- Stage area- musical performance for adults and kids throughout the day
- General seating area so people can get food from a variety of places and gather to eat. This could also benefit 241, Pita Pit, and Oscars Variety on this block
- Interactive signs and activities "Whats your pirate name" "How to speak like a pirate"
- Potentially the Farmers market would like to join on the main street for the morning
- Balloon Cannonball Toss Competition- Line up throwing a balloon back and forth till one team remains (gets a prize)
- Other community members may want to do something on this block. Yoga, titanium dance, Sharks Cheerleading, Bike Stop, St. Pauls....


## Andrew St- Albert St

- Possibly have speaking of wildlife do a birds of prey show
- Kids activities - Walk the plank- balance beam over a tarp and a few obstacles.
- Build little ships and race them down a trough.
- Bubbles and Chalk.

Throughout Downtown:

- Have a march from Albert St to the park at 10am to join the festivities there.
- Throughout downtown have a "X marks the spot" treasure hunt. Similar to easter egg hunt but when they see the pirate flag on the pole and lift open a chest they write down a letter to make a word (that way no one needs to mind the station)
- Sponsorship opportunities for businesses to have a pirate setup and advertise
- Decorations throughout downtowns


## Ideas for businesses:

Restaurant - Oyster Shucking, themed drinks, competitions, Grub and Grog, sea shanty, Pirate after party, themed food to go...
Retail- Pirate themed items, colouring sheets, flags, swords, Pirate pants, set up something interactive
Hairdresser - Mermaid coloured temp hair, mermaid braids, beard trimming...
Tattoo - Temporary pirate tattoos
Library- last year did eye patch and flags
Nomad - Makers market?

## MINUTES

Minutes of the Regular Meeting of the Downtown Orillia Business Improvement Area Tuesday, March 19, 2024

Present: Michael Fredson, In the Chair<br>Jeff Gilbert, Vice Chair<br>Councillor David Campbell<br>Megan Murray, Secretary<br>Darcy Macdonell, Treasurer<br>Jenna French, Director<br>Doug Cooper, Director<br>Ruth Howorth, Director<br>Jennie May Banks, Director

## Open Session

Chair- Michael Fredson

## Call To order

The meeting was called to order at 5:35PM.

## Approval of Agenda

Moved by David Campbell, seconded by Darcy MacDonell.
THAT the Downtown Orillia Business Improvement Area approve the agenda for the March 19, 2024, with the following change that the Minutes to be approved are for February 20, 2024 not February 16, 2024.

## Carried

## Disclosure of Interest

None declared.

## Deputations

1. Elena Villalba, Uptown Living re - 2025 Summer Event
2. Janette MacDonald, Miconex Business Development Manager re - Gift Card Program
3. Mina Fayez, General Manager and Wendy Hembruff, Social and Community Services Division County of Simcoe re - Community Safety Initiative

## Closed Session Items

None.

## Reports

Moved by Jennie-May Banks, seconded by Ruth Howorth
"THAT the Financial Report for the period from January 1, 2024, To February, 29 2024, be received as presented."

## Carried.

Moved by Ruth Howorth, seconded by Darcy MacDonell
"THAT the report regarding Buskers be received as presented.
AND THAT that DOBIA introduce a Busking pilot project for 2024 with 10 licenses created. Five licenses designated for musical performance and 5 licenses designated for performance art. All licenses require a $\$ 25$ administrative fee.

AND THAT auditions be required to receive licenses, scheduled auditions held May $1^{\text {st }}$ - May $15^{\text {th }}, 2024 . "$

## Carried.

Moved by Jeff Gilbert, seconded by David Campbell
"THAT the report regarding the "Great Orillia Garage Sale," be received as information."

## Carried.

Moved by Ruth Howorth, seconded by Jennie-May Banks
"THAT the information on the reorganization of the City of Orillia Committees be received.
AND THAT a Special Meeting be held to meet with city staff regarding the draft staff report related to on street parking."

## Carried.

Moved by Ruth Howorth, seconded by Darcy MacDonell
"THAT the Working Groups reports be received.
AND THAT the following dates be submitted to the City of Orillia for Street Closure application:

- Every Saturday in the Summer 5-11, June 29 ${ }^{\text {th }}$ to Labour Day Weekend Matchedash to Peter and Peter South, West to Andrew St.
- Mariposa Market Friday and Starry Night July, 5 9AM-11PM miss. Match-peter + peter St. S
- Car Show and Starry Night Aug 24 Front to Albert inc. Peter 5AM-11PM".


## Carried.

Moved by Jennie-May Banks, seconded by Darcy MacDonell
"THAT the Chamber of Commerce report be received."

## Carried.

Moved by David Campbell, seconded by Ruth Howorth
"THAT the report regarding hiring be received.
AND THAT a Hiring working group consisting of the following members be struck:

- Michael Fredson, Chair
- Darcy MacDonnell, Director
- Ruth Howorth, Director


## Carried.

Moved by Megan Murray, Seconded by Ruth Howorth
"THAT the report regarding advertising be received.
AND THAT advertising decisions for 2024 be deferred until staff are in place and the rebranding process is complete."

## Carried.

Moved by David Campbell, seconded by Ruth Howorth
"THAT further options for health care plans be reviewed and reported back to the board."

## Carried.

## Correspondence Items

Moved by Jeff Gilbert, seconded by Darcy MacDonell.
"THAT, the correspondence from Michael Ladouceur, Director of Business development, Tourism and Modernization regarding the clean-up of the Sir Sam Steele building be received.

AND THAT the DOBIA contribute $\$ 2500$ out of the 2024 Budget towards the cleaning of all alleyways withing the BIA Boundaries.

AND THAT the timing of the cleaning would be within the first two weeks of May.

## Carried.

## Correspondence- Action Items

"THAT, the correspondence from Kevin Gangloff of the Roots North Festival be received.
AND THAT the subsidy program, whereby $50 \%$ of the cost of live music performances for membership of the BIA be reimbursed by the DOBIA up to a maximum total of $\$ 5000.00$ "

## Carried.

## Deputation Motions

Moved by Ruth Howorth, seconded by Jennie-May Banks
"THAT the deputation from Elena Villalba of Uptown Living regarding a potential 2025 Summer Event be received

AND THAT the event be referred to the 2025 Events Working Group when struck."

## Carried.

Moved by David Campbell, seconded by Ruth Howorth
"THAT the deputation from Janette MacDonald, Miconex Business Development Manager regarding a Downtown Orillia Gift Card program be received.

AND THAT the board continues to investigate Gift Card programs."

## Carried.

Moved by Ruth Howorth, seconded by Megan Murray
"THAT the deputation from Mina Fayez and Wendy Hembruff of Simcoe County, Social and Community Services Division regarding the Community Safety Initiative be received".

Carried.

## Date of Next Meeting

DATE at TIME in the DOBIA Boardroom, DOBIA Office.

## Adjournment

Moved by Megan Murray, seconded by Jennie-May Banks.
"THAT the meeting be adjourned."

## Carried

Meeting adjourned at: 9:50PM

Michael Fredson, Chair

## DOWNTOWN ORILLIA BUSINESS IMPROVEMENT AREA

## MINUTES

Minutes of the Special Meeting of the Downtown Orillia Business Improvement Area
Tuesday, April 2, 2024

Present: Michael Fredson, In the Chair<br>Jeff Gilbert, Vice Chair<br>Councillor David Campbell via Teams<br>Megan Murray, Secretary<br>Darcy Macdonell, Treasurer<br>Jenna French, Director<br>Doug Cooper, Director<br>Ruth Howorth, Director via Teams<br>Jennie May Banks, Director via Teams

## Open Session

## Chair- Michael Fredson

## Call To order

The meeting was called to order at 1:08PM.

## Approval of Agenda

Moved by Jennie May Banks, seconded by Jeff Gilbert.
THAT the agenda for the Downtown Orillia Business Improvement Area Board meeting held on April 2, 2024, be approved as distributed.

## Carried

## Disclosure of Interest

None declared.

## Deputations

None.

## Closed Session Items

None.

## Motions

Moved by Doug Cooper, seconded by Jenna French.
"THAT the DOBIA recommends Option 2 with the Colbourne spaces being priced at the onstreet low utilization rate (currently at $\$ 1.75$ per hour). This will help with parking familiarization before major construction for the Downtown Streetscape revitalization, as well as helping increase traffic calming measures.

AND THAT the spaces at the Post Office be left as free 5 minute spaces at this time."
Carried.

## Date of Next Meeting

Tuesday April 16, 2024, at 5:30PM in the DOBIA Boardroom, DOBIA Office.

## Adjournment

Moved by Doug Cooper, seconded by Jeff Gilbert.
:
"THAT the meeting be adjourned."
Carried
Meeting adjourned at: 2:34PM

Michael Fredson, Chair

March 11, 2024
Jenny Marsden
NLCC Orillia Branch Treasurer
Orillia Navy League of Canada (NLCC 199)

## Sent via email to: orillianavyleaguetreasurer@gmail.com

Dear Ms. Marsden:

## Re: Tag Days Permit for 2024

This is to acknowledge receipt of your correspondence with respect to the above request.
It is understood that Tag Days are an important part of your fundraising efforts. As such, subject to the approval and policies of the property/business owners where the tagging is to take place, I am pleased to confirm that the Navy League of Canada, NLCC 199 Orillia are authorized to hold Tag Days on Friday, May 24, and Saturday, May 25, 2024, as well as October 4, and October 5, 2024.

If you have further questions, please do not hesitate to contact me at rbulmer@orillia.ca.
Kindest regards,
Rory Bulmer
Executive Assistant to Mayor and Council
:rb

Attach.: $\quad$ Tag Days Policy 1.10.3.1.

Copy to: Downtown Orillia Management Board
Orillia Detachment - O.P.P.

## CITY OF ORILLIA POLICY MANUAL

| Part | 1 | General Government |  |
| :--- | :--- | :--- | :--- |
| Section | 10 | Regulatory |  |
| Sub-Section | 3 | Tag Days, Flags, Proclamations |  |
| Policy | 1 | Tag Days |  |

1. The Tag Day Policy shall be administered by the Mayor's Office. All actions and decisions of the Mayor's Office may be appealed to Council.
2. Tag Days shall be allowed every weekend. A weekend is deemed to include Friday and Saturday but excludes Sunday.
3. Organizations will not be assigned more than one Tag Day weekend in any calendar year with the exception of the Salvation Army... and the Muskoka North Simcoe Unit of the Canadian Cancer Society (maximum of 2).
4. Tag Days shall be assigned on a first come first serve basis for the current year.
5. Applicants shall forward their request to the Mayor's office no later than 2 weeks prior to the event.
6. Applications shall not be considered prior to December 31 for Tag Days for the following year.
7. Subject to Clause (8) herein, Tag Days will be assigned as requested. If more than one organization has requested the same date and a compromise cannot be negotiated between the applicants, the dates shall be assigned to the organization that first requested the date.
8. Subject to receipt of a letter of application for tag days, the following tag days will be reserved for the following organizations each year:
i) Cancer Society:

The first Friday and Saturday of April each year be reserved as the regular tag day for the Canadian Cancer Society, unless Easter falls on that weekend in which case the tag day will be assigned to the weekend following.
ii) Orillia \& District Literacy Council Inc.:

The first Friday and Saturday of May each year.
iii) Multiple Sclerosis Society:

The second Friday and Saturday in May (Mother's Day weekend).
iv) Information Orillia

The third Friday and Saturday in June.
v) Orillia Branch of the Ontario Society for the Prevention of Cruelty to Animals:
The second Friday and Saturday of August

## CITY OF ORILLIA POLICY MANUAL

| Part | 1 | General Government |  |
| :--- | :--- | :--- | :--- |
| Section | 10 | Regulatory |  |
| Sub-Section | 3 | Tag Days, Flags, Proclamations |  |
| Policy | 1 | Tag Days |  |

vi) Scottish Festival Committee of Branch 34 of the Royal Canadian Legion: The Friday and Saturday before the Scottish Festival in July (weekend immediately following Canada Day).
vii) $99^{\text {th }}$ Lynx Squadron, Royal Canadian Air Cadets:

The third Friday and Saturday in October.
viii) Scouts Canada:

The second Friday and Saturday in October (Thanksgiving Weekend).
ix) Poppy Committee of Branch 34 of the Royal Canadian Legion:

The Friday and Saturday of the weekend preceding Remembrance Day (November 11).
x) Salvation Army:

The last weekend of November and the month of December for the Salvation Army Christmas Kettles.

THAT...the Navy League of Canada, NLCC 199 Orillia be authorized to tag more than one tag day weekend to a maximum of two, in any calendar year.

## RE: Sign By-Law

Michael Ladouceur [MLadouceur@orillia.ca](mailto:MLadouceur@orillia.ca)
Thu 2024-04-11 4:08 PM
To:Michael Fredson [michael@manticorebooks.ca](mailto:michael@manticorebooks.ca)
(1) 1 attachments ( 740 KB )

Flash Your Badge Brant.pdf;
Hi Mike
We are hosting the Ontario Small Urban Municipalities Conference from May 1-3. We would love to incorporate a "flash your badge" program where the delegates (nearly 200 senior officials and politicians) can flash their accreditation at local businesses to obtain a discount.

Brant County did this program last year and were quite successful. I have attached their program to demonstrate what they did

I would love to have the BIA and its merchant join this program this year for Orillia. Many restaurants provided a small discount such as $10 \%$ off.

Is this something the BIA can help promote?

Mike Ladouceur, MBA (He/Him) I Director, Business Development, Tourism \& Modernization

## - f $\mathbf{y}$ © orillianßw

## DiningPromotions

Discounts are available for Ontario Small Urban Municipalities Conference delegates.
(you must show your OSUM badge).
Valid April 26 - 28, 2023. No cash value. Not valid with any other offers.


## Devin's Country Bistro <br> 704 Mt. Pleasant Rd. Mt. Pleasant <br> 519.484.2258 <br> devtinscountrybistro.com

Devlin's Country Bistro is an upscale dining restaurant situated in a 200-year-old century home. Famous for unique menu combinations, Devlin's is always serving fresh, local, and seasonal quality products. Call for reservations. OFFER: 10\% off entire meal excluding alcohol when a reservation is made, and you show your badge.

## 2 Rivers

25 Grand River St. N. Paris
519.442.3233

2riversrestaurant.com
2 Rivers offers a variety of menu options. Enjoy a delicious meal overlooking the Grand River. Call for reservations. OFFER: 20\% off entire meal excluding alcohol. Reservations are recommended.

## Arepa Love

11 Grand River St. N. Paris

### 519.209.5454

Gluten-friendly Venezuelan food with a delicious Serbian twist. Call for reservations. OFFER: Free dessert with the purchase of an entree.
Reservations are preferred.

## Camp 31 Barbecue

22 Paris Rd. Paris
C 519.442.3560camp31.com
Camp 31 Barbecue is an award-winning Alabama style barbecue restaurant. Enjoy chicken, brisket, pulled pork, southern fried chicken, and house-made burgers.
OFFER: 10\% off entire meal excluding alcohol. Reservations can be made on Google. No reservations on Fridays.

## Capeesh! Craff Kitchen \& Cellar

P 59 Grand River St. N. Paris
(6) 519.302.3001
$\rightarrow$ capeeshparis.com
Capeesh! Craft Kitchen \& Cellar specializes in handmade pizza, gourmet pasta, sandwiches and salads. Featuring 2 riverside patios, inside bar, lounge and dining room. Please make reservations online. OFFER: 10\% off entire meal excluding alcohol.


## Juniper Dining Co.

P 3 Elm St. Unit 4. Paris
519.302.2200
juniperdiningco.ca
Juniper Dining Co., offers a unique and delicious dining experience in a modern, fine dining atmosphere, featuring quality and seasonal ingredients. Call for reservations. OFFER: \$2 oysters and/or $\mathbf{2 0 \%}$ off an app with purchase of an entree. Call for reservations and show your badge.

## The Cobblestone Public House

$\stackrel{\text { P }}{ } 111$ Grand River St. N. Paris
The Cobblestone Public House offers casual family dining, specializing in high quality comfort food, hand-made burgers, fish and chips, our famous double decker mountain of nachos and more. Please make reservations online. OFFER: 10\% off entire meal excluding alcohol.

## Stillwaetrs Plate and Pour

P 61 Grand River St. N. Paris
$\rightarrow$ stillwatersplateandpour.ca
Stillwaters Plate and Pour is truly a downtown Paris dining gem with breathtaking views of the Grand River. Enjoy lunch or dinner from a menu focusing on market fresh locally sourced quality ingredients. Please make reservations online. OFFER: $\mathbf{1 0 \%}$ off entire meal excluding alcohol.


## Paris Beer Company

31 Mechanic St. Paris
519.442.4447
$\rightarrow$ parisbrewing.com
You can grab more than a pint at the Paris Beer Company. We serve an elevated beer experience in our Taproom that incorporates a variety of beer styles, mouthwatering food pairings and the friendliest service from our beer connoisseurs. Book online for reservations and add in the notes "Flash Your Badge" OFFER: Enjoy a free beer pairing with your meal.
(i) Tourism Information Centre - County of Brant

Located in The Paris Wincey Mills Co. building

## Subject: Exp orillia magazine update request car shows. ROU

Roulston Sales Gmail [roulstonsales@gmail.com](mailto:roulstonsales@gmail.com)

Hi Michael, Megan , please see attached the 4 classic car shows I'm connected with as discussed on Friday. This will appear in our exploring magazines as always and there no cost. 40,000 magazines in total.

Please share this with your board on March 9th
l'll send next the option for a full pg ad as we need support.

Thank you
Dave Roulston
(905) 242-4909


## Actual vs Budget Year To Date

January 2025 To March 2025 (3 Months)

Fund
Division
Object
Consolidated
Activity/Program

- 9 - DOMB

98-98 - DOMB
All
9-98-98-002-00000 - DOMB - DOMB - ADM - GENERAL ...

|  | Budget | YTD Actual Cost | Variance Over/Under | Percentage Variance |
| :---: | :---: | :---: | :---: | :---: |
| Revenues |  |  |  |  |
| Grants and Donations |  |  |  |  |
| 58200 - Grant Prov | 875 | - | (875) | -100.00 \% |
| 58500 - Grant Fed | - | - | - | 0.00 \% |
| 58600 - Grant Nongov | 1,000 | - | $(1,000)$ | -100.00 \% |
| Total Grants and Donations | 1,875 | - | $(1,875)$ | -100.00 \% |
| Reserve Funding |  |  |  |  |
| 58911 - Trf Fr Domb Rsvf | 6,137 | - | $(6,137)$ | -100.00\% |
| Total Reserve Funding | 6,137 | - | $(6,137)$ | -100.00 \% |
| Taxation |  |  |  |  |
| 50000 - Bia Levy | 73,808 | - | $(73,808)$ | -100.00 \% |
| 50820 - Grant In Lieu | 2,000 | - | $(2,000)$ | -100.00 \% |
| Total Taxation | 75,809 | - | $(75,809)$ | -100.00 \% |
| User Fees and Serv Chgs |  |  |  |  |
| 51300 - Saleserv | 3,939 | - | $(3,939)$ | -100.00 \% |
| 52000 - Fees Gen | 10,013 | - | $(10,013)$ | -100.00 \% |
| 52800 - Sponsorships | 4,250 | - | $(4,250)$ | -100.00\% |
| Total User Fees and Serv Chgs | 18,202 | - | $(18,202)$ | -100.00 \% |
| Total Revenues | 102,023 | - | $(102,023)$ | -100.00 \% |
| Expenses |  |  |  |  |
| Administration |  |  |  |  |
| 76100 - Adv Promotion | 7,388 | - | $(7,388)$ | -100.00 \% |
| 76150 - Licence And Reg | 500 | - | (500) | -100.00 \% |
| 76190 - Staff Recognition | - | - | - | 0.00 \% |
| 76200 - Training Develop | 250 | - | (250) | -100.00\% |
| 76220 - Conf Seminar | 500 | - | (500) | -100.00 \% |
| 76280 - Meals | 100 | - | (100) | -100.00 \% |
| 76300 - Travel / Accom | 125 | - | (125) | -100.00 \% |
| 76320 - Mileage | 150 | - | (150) | -100.00\% |
| 76500 - Postage | - | - | - | 0.00 \% |
| 76890 - Misc Exp | 23,125 | - | $(23,125)$ | -100.00\% |
| Total Administration | 32,138 | - | $(32,138)$ | -100.00 \% |
| Contracted Services |  |  |  |  |
| 71000 - Contracts | 1,688 | - | $(1,688)$ | -100.00\% |
| 71200 - Audit Fees | 351 | - | (351) | -100.00 \% |
| 71220 - Legal Fees | 200 | - | (200) | -100.00 \% |
| 71300 - Mtce Serv | 500 | - | (500) | -100.00 \% |
| 71360 - Mtce Serv Equip | - | - | - | 0.00 \% |
| 71380 - Mtce Serv Vehcl | 500 | - | (500) | -100.00 \% |
| Total Contracted Services | 3,239 | - | $(3,239)$ | -100.00 \% |
| Labour Costs |  |  |  |  |
| 61000 - Sal Wages | - | - | - | 0.00 \% |

## Actual vs Budget Year To Date

65000 - Benefits
Total Labour Costs
Material and Supplies
77000 - Office Supplies
77010 - Signage
77420 - Materials
Total Material and Supplies
Redistribution
90100 - Redist-Faclty
Total Redistribution
Rentals and Leases
74000 - Leases Equip
74040 - Leases Prop
Total Rentals and Leases
Reserve Contributions
91111 - Cont To Frmmkt Rsvf
Total Reserve Contributions
Transaction Charges
71540 - Pmnt Process Fees
Total Transaction Charges
Utilities, Tax and Insurance
72520 - Natural Gas
72540 - Water / Sewer
72560 - Hydro
72580 - Telephone
72630 - Insurance
Total Utilities, Tax and Insurance
Write Offs
78840 - Write Off Gen
Total Write Offs
Total Expenses

## Net Total

| - | - | - | 0.00 | \% |
| :---: | :---: | :---: | :---: | :---: |
| - | - | - | 0.00 | \% |
| 2,535 | - | $(2,535)$ | -100.00 | \% |
| 1,750 | - | $(1,750)$ | -100.00 | \% |
| 2,550 | - | $(2,550)$ | -100.00 | \% |
| 6,835 | - | $(6,835)$ | -100.00 | \% |
| 137 | - | (137) | -100.00 | \% |
| 137 | - | (137) | -100.00 | \% |
| - | - | - | 0.00 | \% |
| 3,137 | - | $(3,137)$ | -100.00 | \% |
| 3,137 | - | $(3,137)$ | -100.00 | \% |
| 1,125 | - | $(1,125)$ | -100.00 | \% |
| 1,125 | - | $(1,125)$ | -100.00 | \% |
| - | - | - | 0.00 | \% |
| - | - | - | 0.00 | \% |
| - | - | - | 0.00 | \% |
| - | - | - | 0.00 | \% |
| 2,290 | - | $(2,290)$ | -100.00 | \% |
| 305 | - | (305) | -100.00 | \% |
| 1,197 | - | $(1,197)$ | -100.00 | \% |
| 3,792 | - | $(3,792)$ | -100.00 | \% |
| 513 | - | (513) | -100.00 | \% |
| 513 | - | (513) | -100.00 | \% |
| 50,916 | - | $(50,916)$ | -100.00 | \% |
| 51,107 | - | $(51,107)$ | -100.00 | \% |

## PROJECT DEBRIEF

## PROJECT TITLE

Easter Egg Hunt 2024

## Team

DATE PREPARED
Ruth, Megan, Diana
April 11, 2024

## PROJECT OVERVIEW

What were the original goals and objectives of the project?

1. Create a well layed-out community centered family activity in the Downtown core.
2. Drive traffic and increase sales/brand awareness for businesses within the BIA.
3. Continue to create a reputation for the Downtown as a place to shop and play.
4. Work collaboratively with a variety of stakeholder groups.
5. Increase membership participation within the BIA.

What were the original criteria for project success?

1. Create positive press.
2. Ensure there is enough supplies for all attending children and families.
3. Create positive buzz within the BIA Membership for new working group methodology.

Was the project completed according to the original expectation?

1. Positive Press: Positive article in Orillia Matters, overall positive social media response
2. Supply Levels: 600 Bunny Bags were produced, and all were distributed. There were concerns that we would run out and a back-up supply of chocolate was purchased, which can be saved for next year's event if stored in a cool dry location.
3. Increased membership participation with 15 BIA Members joining the map. Feedback included increased brand awareness, increased sales and positive feelings about the event and the communication.

## PROJECT HIGHLIGHTS

What were the major accomplishments?

1. Public Opinion: Satisfaction of the public with the overall event
2. Good supply levels of "Bunny Bags": 600 premade and ready for distribution
3. Activations: Well distributed throughout the BIA which created engagement with businesses along the entire street. Additionally created pre-made options for sponsorship from the BIA membership and stakeholder organizations to participate.
4. Bunny Trail map was a significant success for communications within the BIA membership as well as for the public. Acted as an info sheet, map, advertising BIA in its entirety.
5. Decor: In partnership with Leslie from Streets Alive the street looked full and colourful. Eggs were on nearly all lamp posts and posts with flowers marked where the egg baskets were placed.
6. Attendance: Previous year's numbers indicated an expectation of approximately 400 children, we estimate that this year's attendance was more than 600 children with total attendance well over 1200.

## What methods worked well?

1. Variety of Communication Methods for Businesses (Early and Often):
a. Having one designated communication role within the working group
b. Communicating by email, phone and in person was necessary and helpful.
c. Communication and invitation to participation was sent out early (at least 6 weeks before, ideally even earlier) and updates were provided as major planning occurred.
2. Cohesive Branding/Marketing
a. Trail map, posters and social media posts all used the same base template for a cohesive look.
b. Many members really liked having a physical poster well in advance of the event, 46 weeks before the event itself.
c. Use of QR Codes to have rapid updates and reduce paper waste.
d. Ensuring that the event was listed in all event calendars as early as possible.
3. Bunny Trail/Egg Colour Hunt
a. The idea of a Bunny Trail to ground the event and act as a scaffolding for the various activations distribution throughout the BIA and helped us target specific spaces and partners to prevent "dead zones."
b. Looking for all 6 colours of eggs instead of filling basket or certain number of eggs total. This created an additional activity for participants and slowed refill rates.
4. Having businesses participate as Egg Minders. The event was able to start on time and if there had been a larger quantity of plastic eggs the refilling would have been seamless, requiring fewer volunteers necessary.

What did you find to be particularly useful for accomplishing the project?

1. Working Group Communications
a. Regular in-person meetings with all stakeholder groups for planning as needed.
b. A live document/spreadsheet that tracks all actions taken and task planning and responsibilities. It can be updated, edited, and viewed by all planning members as tasks are completed and new items are added.
2. Specific Planning Timeline
a. Creating a timeline which includes
i. Dates and times for all planned communications to stakeholders
ii. Social Media plan
iii. Task completion dates (decor, permits, supply acquisition, distribution etc.)
iv. Media releases
v. Day-of schedule

## PROJECT CHALLENGES

What elements of the project went wrong?

1. Controlling the flow of people with increased participation
a. The library was quickly overwhelmed, and the space was not large enough. The tables where participants trade in their eggs should be outside, ideally in the library courtyard. More trade in stations required.
b. Some feedback was that a Street Closure be considered due to the busyness of the street and concerns around children so close to moving traffic. There are some challenges with street closures such as diminished parking for Easter shoppers. There was also a significant police presence with a patrol car and auxiliary officers patrolling with no feedback regarding safety concerns.
2. Refilling Egg Baskets
a. Baskets were quickly emptied and there was a gap between when the baskets were empty and when there were enough eggs returned to refill.
What specific processes need improvement?
3. Trade in stations - trade in processes
4. There were 6 volunteers, more will be needed next year.
5. Clearer "How to" communication could be given to the public. E.g. No need to register to participate, participants should bring their own baskets.
6. The planning process could begin earlier, possibly 2 months out from the event date.
7. For increased participation in Working Groups, varied meeting times (day/night) could allow for more volunteers to be present at the meetings, or a email list of meeting notes for interested volunteers who could not attend.

List any technical challenges.

1. Possibly get a megaphone to reduce the number of times we needed to give instructions the day of due to crowds.

## POST-PROJECT TASKS / FUTURE CONSIDERATIONS

List any continuing development and maintenance objectives.

1. Purchase an additional 3000 plastic Easter eggs to ensure that refills by "egg minders" will be unnecessary and reduce stress for volunteers.
2. Ensure there is a designated photographer/videographer without any other designated tasks.

## 5. Working Group Reports

## b. Mariposa Folk Festival Downtown Orillia Kick-Off

We finalized all the details, and the vendor sign-up form goes live on Monday April 15th. An email will be sent out to all of last year's vendors to sign up again. Mariposa is hosting their auditions on April $27^{\text {th }}$. We need to decide whether we want to plan to continue the stage after the festival and encourage the restaurants to keep the patios open. OMAH plans to do an outdoor display and have free admission to the museum to help with the event. Emails have been sent out to some of the Peter St Arts organizations to get them involved as well.

## c. Car Show \& Starry Night

Rotary Club has expressed an interest in taking over the organization of the Car Show and using it as one of their big fundraisers for the year. Jeff and Michael met with Allan and Orett from Rotary and discussed a lot of the growth potential within this event. We have sent financial reports to them for them to submit a proposal to their Board. They will probably come back to ask for assistance with flyers/promotions for the first year to get it off the ground for them. Once we hear back from them, more organizational meetings will follow to get all the details together.

## 7. Alleyways

Michael has been in touch with members of the City regarding the alleyway cleanup. It looks like there are only 3 alleyways that are owned by the City that lead to any form of public parking. These would be the alleyways that we should focus on cleaning up, lighting, and activating through public art, etc. Of course, there is some difficulty that will have to be planned properly, since the alleyways might be City owned, but the buildings are not. If the City installs lights onto buildings, they must get easements to maintain and update their infrastructure. Alley 7 has City installed lighting, so there is some precedent. With the "Big Dig" coming up fairly soon, the focus of getting the alleys done before will need to be top of the list as far as projects go. The City also has the same priorities on this. They are currently looking for a Project Manager, and then meetings can start to take place and we can get
planning. We should get the cleaning company in to clean up the alleys listed as 7, $16, \& 17$ before the May $24^{\text {th }}$ holiday weekend.

## 8. Birds in the Downtown

Canadian Falconry has been through the downtown multiple times already keeping an eye on the situation. Our permits are all in place, and they have contacted the necessary building owners already. The seagulls have spread from their nesting sites last year over the next block, but this is expected behaviour from them, and is generally the goal; get them to move away from their previous sites. The falconer does not come in until the birds start to nest; once they do, they come, bring the falcons, destroy the nests, and the birds will move on. It is the same procedure they took last year, and it was very successful last year in moving the birds away from the Downtown. It is still expected to be a multi-year process, with this being the second year of a planned 5 year process.

## RE: Alleyway Lighting

Ian Sugden [ISugden@orillia.ca](mailto:ISugden@orillia.ca)
Thu 4/11/2024 11:48 AM
To:Downtown Orillia Board [board@downtownorillia.ca](mailto:board@downtownorillia.ca)
Cc:Ryan Perera [RPerera@orillia.ca](mailto:RPerera@orillia.ca);Lisa Kean [LKean@orillia.ca](mailto:LKean@orillia.ca);Shawn Crawford [SCrawford@orillia.ca](mailto:SCrawford@orillia.ca);Jamie Galloway [jgalloway@orillia.ca](mailto:jgalloway@orillia.ca);Jeff Duggan [JDuggan@orillia.ca](mailto:JDuggan@orillia.ca);Michael Ladouceur [MLadouceur@orillia.ca](mailto:MLadouceur@orillia.ca)
(1) 1 attachments ( 469 KB )

Downtown Alleyway Map.pdf;
Good Morning Michael:
I have been provided with a copy of your April 9, 2024 e-mail with respect to the above noted matter. I'm pleased to see that you and the Board are already thinking ahead to the potential impacts of "the Big Dig" as you've called it.

The alleyways will become an even more important access resource during certain phases of the future reconstruction effort, particularly for those Mississaga Street businesses that do not have rear entrances. If you've not already reviewed it, I would encourage you and the BIA membership to all review the Downtown Orillia Streetscape Improvement Design Concept found at the following web address:

## https://www.orillia.ca/en/city-hall/downtown-orillia-streetscape.aspx

Once you've had a chance to review the document, you will note that there is a plan to deal with the alleyways to make them more functional, safer and attractive. From a construction phasing perspective, it is likely a good idea to make improvements to the alleyways ahead of the major road reconstruction so that they are improved before the road is being reconstructed. That being said, not all of the alleyways are owned by the City, and the buildings that abut them on either side are all privately owned. Installing power, lighting, art etc. on private buildings requires the cooperation of the property owner (and likely easements that are to the benefit of the City so that access and maintenance can be ensured). I've attached a simple map that shows the alleyways that are owned by the City and those that are not.

The BIA can help by facilitating discussions and arrangements with abutting building owners or alleyway owners to help address this concern in a long-term way. Ultimately, if easements are required, the City will need to have the owners support and consent to create and register the easements.

The City is currently in the process of recruiting for a Project Manager to be the lead on the City's Downtown Orillia Streetscape Improvement Detailed Design Project. Once hired, that Project Manager will be the main, and first point of contact between the City and the BIA and property owners that have an interest in the future planned reconstruction of Mississaga Street and its cross streets.

Please feel free to reach out to either me, or Jamie Galloway (Director of Engineering) if you have further questions about the approved Detailed Design Project.

Ian Sugden, MCIP, RPP I General Manager of Development Services and Engineering
Development Services and Engineering Department
T: 705-418-3228 C: 705-323-8993
orillia.ca

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From: Shawn Crawford [SCrawford@orillia.ca](mailto:SCrawford@orillia.ca)
Sent: Wednesday, April 10, 2024 4:52 PM
To: Ian Sugden [ISugden@orillia.ca](mailto:ISugden@orillia.ca); Lisa Kean [LKean@orillia.ca](mailto:LKean@orillia.ca)
Subject: FW: Alleyway Lighting

